

## SCHOOL LEVEL DETAIL

Coyote Canyon School

080415103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,609,273	360,740	1,970,013
UNRESTRICTED CAP OUTLAY	81,028	31,231	112,259
SOFT CAPITAL OUTLAY	53,362	37,116	90,478
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	6,445	6,445
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	72,696	62,012	134,708
STATE PROJECTS	0	176,209	176,209
FOOD SERVICES	0	97,058	97,058
OTHER	16,957	1,307	18,264
<b>TOTAL</b>	<b>1,833,316</b>	<b>772,120</b>	<b>2,605,436</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>90,507</b>	<b>20,688</b>	<b>111,195</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		647.715	
1998 - 1999 TOTAL		654.390	
1999 - 2000 TOTAL		681.670	
<b>FALL 1999 ENROLLMENT</b>		<b>821</b>	

ESTIMATED		
SCHOOL REVENUE		4,518,485
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	587.65
CLASSROOM STAFF	42	16.13
OTHER	15	44.52
<b>TOTAL STAFF</b>	<b>59</b>	<b>11.61</b>
<b>TEACHER SALARIES</b>		\$1,009,748
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported